



Executive Leader's Forward Plan

About the Forward Plan

This is the Leader of Council's provisional forward plan for the four months starting May 2022. It provides an indicative date for matters to be considered by the Executive. Where possible, the Executive will keep to the dates shown in the plan. However, it may be necessary for some items to be rescheduled and other items added.

The forward plan is published to publicise consultation dates and enable dialogue between the Executive and all councillors, the public, and other stakeholders. It will also assist the Council's Overview and Scrutiny Committee in planning their contribution to policy development and holding the Executive to account.

Local authorities are required to publish updated forward plans on a regular basis. The Plan is published on the Council's website (www.southhams.gov.uk)

About the Executive

The Executive consists of six Councillors. Each has responsibility for a particular area of the Council's work.

- Leader of the Council with specific responsibility for Improving Homes / Protecting, Conserving and Enhancing our Built and Natural Environment – Cllr Judy Pearce
- Deputy Leader of the Council with specific responsibility for Stimulating a Thriving Economy – Cllr Hilary Bastone
- Lead Executive Member for Environment – Cllr Keith Baldry
- Lead Executive Member for Health and Wellbeing – Cllr Jonathan Hawkins
- Lead Executive Member for Climate Change and Biodiversity – Cllr Tom Holway
- Lead Executive Member for Council Services – Cllr Nicky Hopwood

Further information on the workings of the Executive, including latest information on agenda items, can be obtained by contacting Democratic Services on 01803 861105 or by e-mail to democratic.services@swdevon.gov.uk

All items listed in this Forward Plan will be discussed in public at the relevant meeting, unless otherwise indicated with *



Forward Plan from May 2022

Portfolio Area	Report Title and Summary	Lead Member / Officer	Documents to be considered in making decision	Date of Decision	Consultees and means of consultation
Leader	<p>Title: Housing Crisis Update Report: Strengthening Housing Delivery</p> <p>Purpose: To consider a report that presents an update on the Council's declared Housing Crisis and proposes a revised Housing Team Structure to enable the Council to be better placed to deal with the Crisis.</p>	CLlr Pearce / Chris Brook	Report of the Director of Place and Enterprise	26 May 2022	
Council Services	<p>Title: Council Tax Rebate Discretionary Scheme</p> <p>Purpose: To consider a report that presents the draft Discretionary Scheme for approval.</p>	CLlr Hopwood / Lorraine Mullineaux	Report of Senior Specialist Benefits	26 May 2022	
Council Services	<p>Title: Contact Centre Review</p> <p>Purpose: To consider a report that presents the findings of the Contact Centre Review.</p>	CLlr Hopwood / Steve Mullineaux	Report of the Deputy Chief Executive	26 May 2022	
Leader	<p>Title: Planning Service Improvement Plan Update</p> <p>Purpose: To consider a report that provides an update on the Planning Service Improvement Plan.</p>	CLlr Pearce / Drew Powell	Report of the Director of Strategy and Governance	26 May 2022	
Leader	<p>Title: Housing Crisis – Standing Agenda Item</p>	CLlr Pearce / Chris Brook	Report of the Director of Place and Enterprise	7 July 2022	
Leader	<p>Title: Quarter 1 Integrated Performance Management Report 2022/23</p> <p>Purpose: To consider a report that sets out the Integrated</p>	CLlr Pearce / Neil Hawke	Report of the Head of Strategy and Projects	7 July 2022	



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	Performance Management report for Quarter 1 of 2022/23.				
Economy	Title: Ivybridge Regeneration Scheme Purpose: To consider a report that provides an update on the Ivybridge Regeneration Scheme.	Cllr Bastone – Chris Brook	Report of the Director of Place and Enterprise	7 July 2022	
Leader	Title: Annual Report Achievements Purpose: To consider a report that presents the Council’s draft Annual Report of Achievements for 2021/22	Cllr Pearce / Neil Hawke	Report of the Head of Strategy and Projects	7 July 2022	
Health and Wellbeing	Title: Partnership Funding Purpose: To consider a report that presents an update on the Council’s Partnership Funding arrangements.	Cllr Hawkins / Neil Hawke	Report of the Head of Strategy and Projects	7 July 2022	
Health and Wellbeing	Title: Health and Wellbeing Pilot Purpose: To consider a report that provides an opportunity for Members to have an input into the Pilot.	Cllr Hawkins / Ian Luscombe	Report of the Head of Environmental Health	7 July 2022	
Health and Wellbeing	Title: Totnes Leisure Centre Purpose: To consider a report that provides an update on Totnes Leisure Centre	Cllr Hawkins / Chris Brook	Report of Director of Place and Enterprise	7 July 2022	
Leader	Title: 2021/22 Revenue Outturn Purpose: To consider a report that presents the final Revenue Outturn figures for 2021/22	Cllr Pearce / Pauline Henstock	Report of the Deputy Section 151 Officer	7 July 2022	



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Deputy Leader	Title: 2021/22 Capital Outturn Purpose: To consider a report that presents the final Capital Outturn figures for 2021/22.	Cllr Bastone / Pauline Henstock	Report of the Deputy Section 151 Officer	7 July 2022	
Leader	Title: Medium Term Financial Strategy for the Five Years 2023/24 to 2027/28 Purpose: To consider a report that sets the strategic intention for all of the different strands of funding available to the Council.	Cllr Pearce / Lisa Buckle	Report of the Section 151 Officer	15 September 2022	
Council	Title: Capital Programme Monitoring Report to Month 4 Purpose: To consider a report that presents the Capital Programme Monitoring Report to Month 4.	Cllr Bastone / Pauline Henstock	Report of Head of Finance	15 September 2022	
Council	Title: Revenue Budget Monitoring Report to Month 4 Purpose: To consider a report that presents the Revenue Budget Monitoring Report to Month 4.	Cllr Bastone / Lisa Buckle	Report of Section 151 Officer	15 September 2022	